

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q630001) Administrative Hearings Div.  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 625,827	\$ 625,827	\$ 625,827	\$ 624,374
Other Resources				
Balance Brought Forward (Approps	130,582	79	0	0
Receipts				
Intra State Receipts	720	6,000	6,000	6,000
Reimbursement from Other Agenci	20,895	14,500	14,500	14,500
Gov Fund Type Transfers - Other A	2,553,193	2,803,293	2,803,293	2,803,293
Refunds & Reimbursements	467	200	200	200
	<u>2,575,275</u>	<u>2,823,993</u>	<u>2,823,993</u>	<u>2,823,993</u>
Total Resources	<u>\$ 3,331,684</u>	<u>\$ 3,449,899</u>	<u>\$ 3,449,820</u>	<u>\$ 3,448,367</u>
 FTE	 <u>18.73</u>	 <u>23.00</u>	 <u>23.00</u>	 <u>23.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,757,108	\$ 3,227,826	\$ 3,227,826	\$ 3,227,826
Personal Travel In State	367	2,000	2,000	2,000
Personal Travel Out of State	0	12,500	12,500	12,500
Office Supplies	9,287	7,000	7,000	7,000
Printing & Binding	20	100	100	100
Postage	12,816	10,000	10,000	10,000
Communications	14,775	14,400	14,400	14,400
Outside Services	15,414	3,120	3,120	3,120
Reimbursement to Other Agencies	412,126	121,000	121,000	121,000
ITS Reimbursements	68,045	30,652	30,573	29,120
IT Outside Services	11,512	9,600	9,600	9,600

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Auditor	2,463	2,000	2,000	2,000
Gov Fund Type Transfers - Other A	10,794	9,700	9,700	9,700
IT Equipment	16,799	1	1	1
Balance Carry Forward (Approps)	79	0	0	0
Reversions	79	0	0	0
Total Disposition of Resources	<u>\$ 3,331,684</u>	<u>\$ 3,449,899</u>	<u>\$ 3,449,820</u>	<u>\$ 3,448,367</u>